

NOTICE OF PUBLIC HEARING CHANGE

The Jasper County Commission will hold a public hearing on Tuesday, August 4, 2015 during the regular meeting of the Jasper County Commission at 9:00 a.m. at the Jasper County Commission Office in the Jasper County Courthouse, Room 101, Carthage, Missouri. The subject will be approving budget amendments to the 2015 Budget as requested by the Jasper County Auditor.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County Commission at office this 27th day of July, 2015.

Jim Honey
Eastern District Commissioner

NOTICE POSTED JULY 27, 2015 AT 11:00 A.M.

JASPER COUNTY COMMISSION

John Bartosh
Presiding Commissioner

Jim Honey
Eastern District Commissioner

Daricus K. Adams
Western District Commissioner



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NOTICE OF PUBLIC HEARING

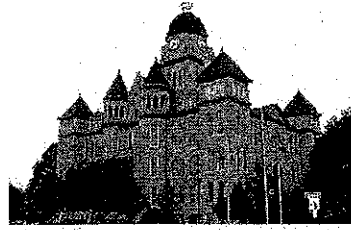
The Jasper County Commission will hold a public hearing on Friday, July 31, 2015 at 10:00 a.m. at the Jasper County Commission Office in the Jasper County Courthouse, Room 101 Carthage, Missouri. The subject will be approving budget amendments to the 2015 Budget as requested by the Jasper County Auditor.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County Commission at office this 23rd day of July, 2015.

A handwritten signature in black ink that reads "Jim Honey". The signature is written in a cursive style and is located below the printed name of the commissioner.

Jim Honey
Eastern District Commissioner

NOTICE POSTED JULY 23, 2015 AT 11:00 A.M.



Richard M. Webster, Jr.

Jasper County Auditor

July 21, 2015

From: Jasper County Auditor

To: Jasper County Commission

Request: Additional appropriation from Highway Department Unrestricted Fund Balance to provide adequate funding for the following:

1. Expenditure line items that may become under funded by end of current calendar year.
2. Completion of several county wide road projects including both 'Overlay' and 'Chip & Seal'

Enclosure: Proposed Amendment to 2015 Jasper County Highway Department Budget

Governance:

RSMO 50.622.1 – County may amend the annual budget during any fiscal year in which the county receives additional funds, and such amount or source, including, but not limited to, federal or state grants or private donations, could not be estimated when the budget was adopted.

Revenue sources:

Transfer from Highway Department Unrestricted Fund which currently has a total balance of \$3,639,515.

Transfers between line items in Highway Budget.

Recommendation:

A net appropriation in the amount \$2,987,109 be made from the revenue sources mentioned in the previous paragraph in order to cover expenditures in line items of the County Highway Department Budget for the remainder of the fiscal year. Please review enclosure for details.

Additional Request:

The County Clerk has requested that a transfer of \$20,000 be made from the 'Voting Machine Maintenance' line item to the 'Voter Canvass' line item in the County General Revenue Election Budget in order to cover certain election related expenses for the remainder of the calendar year. Because this is a simple transfer from one line item to another, no additional appropriation is required and therefore will not affect the total General Revenue budgeted expenditures. I hereby recommend that the request by the County Clerk be granted and this change be made to the General Revenue Budget.

Respectfully,



Richard Webster

Jasper County Auditor

**COUNTY OF JASPER
PROPOSED AMENDMENT TO 2015
JASPER COUNTY BUDGET**

<u>General Revenue</u>	<u>Current Budget</u>	<u>Proposed Increase/Decrease</u>	<u>New Budget</u>
<u>Expenditures</u>			
Voter Canvass	\$ -	\$ 20,000	\$ 20,000
Voting Machine Maintenance	\$ 22,000	\$ (20,000)	\$ 2,000
Total	\$ 22,000	\$ -	\$ 22,000

Highway

<u>Expenditures</u>			
LAGERS	75,000	4,000	79,000
Work Comp	45,000	(2,500)	42,500
New Road Overlay	2,000,000	3,212,500	5,212,500
Insurance	75,000	(5,000)	70,000
Uniforms	21,000	4,000	25,000
Administration Fee	246,445	(46,587)	199,858
TIF - 1717 Market Place	54,000	2,000	56,000
Other Contingencies	226,965	(206,304)	20,661
Capital Outlay	175,000	12,000	187,000
County Engineer	17,000	10,000	27,000
Storm Water	4,000	2,000	6,000
Flood Plain	<u>3,000</u>	<u>1,000</u>	<u>4,000</u>
Total	2,942,410	2,987,109	5,929,519

**JASPER COUNTY, MISSOURI
AMENDED BUDGET
JASPER COUNTY HIGHWAY DEPARTMENT
2015**

SUMMARY OF REVENUE

Sales Tax	\$ 4,162,833.00
Interest	7,200.00
State Aid	670,000.00
Miscellaneous	40,000.00
Surtax	75,000.00
Region M Grant	20,000.00
Trans From SP Road	1,363,641.00
CART/Gas Tax	900,000.00
CART/MV Sales/UseTax	152,000.00
CART/MV Fees	85,000.00
*Carry over required from 2014 to balance budget	<u>3,759,445.00</u>
TOTAL ANTICIPATED REVENUE	<u>\$ 11,235,119.00</u>

SUMMARY OF EXPENDITURES

Salaries	\$ 800,000.00
Supplies	800.00
Mileage	500.00
New Equipment	395,000.00
Social Security	59,000.00
Health/Dental	111,000.00
Lagers	79,000.00
Workmen Compensation	42,500.00
Fuel & Oil	230,000.00
Utilities	20,000.00
Seminars	4,000.00
New Road Overlay	5,212,500.00
Road Maintenance	700,000.00
Bridges-Current Projects	1,900,000.00
New BRO	670,000.00
Signs	17,000.00
Insurance	70,000.00
Uniforms	25,000.00
Cell Phone Service	2,200.00
County Engineer	27,000.00
Administration Fee	199,858.00
Miscellaneous Expense	22,500.00
Employee Drug Test	500.00
Culvert Pipe	25,000.00
Storm Water	6,000.00
Region M Grant - Tire	-

Region M Grant	1,500.00
Repairs & Maint	200,000.00
New Hire Physical	400.00
TIF Pymts-Sarcoxi	2,900.00
TIF Pymts-Northpark	64,500.00
TIF Pymts-1717 Mktpl	56,000.00
Employee Screening	300.00
Flood Plain	4,000.00
Other Contingencies	20,661.00
Joplin Recovery TIF	78,500.00
Capital Outlay	187,000.00
TOTAL ANTICIPATED EXPENDITURES	\$ 11,235,119.00

ACTUAL CARRYOVER FROM 2014

\$4,411,851.00